

REPORT REFERENCE NO.	CSC/23/8												
MEETING	COMMUNITY SAFETY COMMITTEE												
DATE OF MEETING	8 SEPTEMBER 2023												
SUBJECT OF REPORT	STRATEGIC PRIORITY 1 AND 2 PERFORMANCE MEASURES: QUARTER 1 – 2023-24												
LEAD OFFICER	ACFO GERALD TAYLOR, DIRECTOR OF SERVICE DELIVERY												
RECOMMENDATIONS	<p>(a). <i>That the Committee requests reports on areas of performance in relation to agreed strategic objectives; and</i></p> <p>(b). <i>That, subject to (a) above, the report be noted and</i></p>												
EXECUTIVE SUMMARY	<p>Appendix 1 of this report presents the Quarter 1 of 2023-24 Key Performance Indicator (KPI) report for Strategic Priorities 1 and 2. Unless otherwise stated, the performance status of our KPIs is based on the following criteria:</p> <p><u>Succeeding</u>: the KPI is achieving its target.</p> <p><u>Near target</u>: the KPI is less than 10% away from achieving its target.</p> <p><u>Needs improvement</u>: the KPI is at least 10% away from achieving its target.</p> <p>Performance overview: top level</p> <p>Table 1: performance status overview 2022/23 Quarter 4</p> <table border="1"> <thead> <tr> <th></th> <th>Succeeding</th> <th>Near target</th> <th>Needs improvement</th> </tr> </thead> <tbody> <tr> <td>Priority 1</td> <td>13</td> <td>5</td> <td>1</td> </tr> <tr> <td>Priority 2</td> <td>7</td> <td>6</td> <td>1</td> </tr> </tbody> </table> <p>The KPIs with a status of “needs improvement” are:</p> <ul style="list-style-type: none"> • KPI 1.2.2.2 – Number of non-domestic fire fatalities (exception report, page 8) • KPI 2.1.4.2 – Percentage of operational risk information in date - level 4 tactical plans (exception report, page 10) <p>All have been subject to review, with exception reports included as appropriate. Where required, action plans have been developed to bring performance back on track.</p>		Succeeding	Near target	Needs improvement	Priority 1	13	5	1	Priority 2	7	6	1
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Priority 1	13	5	1										
Priority 2	7	6	1										

RESOURCE IMPLICATIONS	Existing budget and staffing is sufficient to deliver the required improvements
EQUALITY RISKS AND BENEFITS ANALYSIS	N/A
APPENDICES	A. Community Safety Committee 2023-24 quarter one performance report
BACKGROUND PAPERS	DSFRA/21/9 Strategic Policy Objectives 2021-22